

Registered number
02175911

British American Football Association (Limited by Guarantee)

Report and Accounts

31 March 2011

British American Football Association (Limited by Guarantee)
Report and accounts
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British American Football Association (Limited by Guarantee)
Registered number: 02175911
Directors' Report

The directors present their report and accounts for the year ended 31 March 2011.

Principal activities

The company's principal activity during the year continued to be that of the governing body of the sport of American Football in the United Kingdom.

Directors

The following persons served as directors during the year:

M Cockerill
C Fraser-Macnamara
A Fuller
C Jackson
G Marshall
D Parsons
J Messenger
J Wyse
A Anderson
M Davies

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 3 September 2011 and signed on its behalf.

Charles Fraser-Macnamara
Company Secretary and Director

**British American Football Association (Limited by Guarantee)
Accountants' Report**

**Accountants' report to the directors of
British American Football Association (Limited by Guarantee)**

You consider that the company is exempt from an audit for the year ended 31 March 2011. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

Harris Young & Beattie
Chartered Certified Accountants

1 Franchise Street
Kidderminster
Worcs
DY11 6RE

Date: 3 September 2011

British American Football Association (Limited by Guarantee)
Profit and Loss Account
for the year ended 31 March 2011

	Notes	2011 £	2010 £
Turnover		248,857	310,883
Administrative expenses		(202,204)	(294,549)
Operating profit	2	<u>46,653</u>	<u>16,334</u>
Interest receivable		-	15
Profit on ordinary activities before taxation		<u>46,653</u>	<u>16,349</u>
Tax on profit on ordinary activities	3	-	(3)
Profit for the financial year		<u><u>46,653</u></u>	<u><u>16,346</u></u>

British American Football Association (Limited by Guarantee)
Balance Sheet
as at 31 March 2011

	Notes	2011 £	2010 £
Current assets			
Debtors	4	66,063	25,556
Cash at bank and in hand		72,394	107,708
		<u>138,457</u>	<u>133,264</u>
Creditors: amounts falling due within one year			
	5	(43,333)	(84,793)
Net current assets		<u>95,124</u>	<u>48,471</u>
Net assets		<u>95,124</u>	<u>48,471</u>
Capital and reserves			
Profit and loss account	6	95,124	48,471
Shareholders' funds		<u>95,124</u>	<u>48,471</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Gary Marshall
Chairman
Approved by the board on 3 September 2011

British American Football Association (Limited by Guarantee)
Notes to the Accounts
for the year ended 31 March 2011

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value of fees, grants and other income, received and receivable in the period.

Taxation

These financial statements are prepared on the assumption that Mutual Tax Status (Section 490 Taxes Act 1988) will continue to be granted and therefore no charge for taxation is provided for on the surplus income which is covered by that act.

2 Operating profit	2011	2010
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	-	143
	<hr/>	<hr/>
3 Taxation	2011	2010
	£	£
UK corporation tax	-	3
	<hr/>	<hr/>
4 Debtors	2011	2010
	£	£
Trade debtors	64,131	23,624
Other debtors	1,932	1,932
	<hr/>	<hr/>
	66,063	25,556
	<hr/>	<hr/>
5 Creditors: amounts falling due within one year	2011	2010
	£	£
Trade creditors	19,485	79,514
Corporation tax	4	4
Other creditors	23,844	5,275
	<hr/>	<hr/>
	43,333	84,793
	<hr/>	<hr/>
6 Profit and loss account	2011	
	£	
At 1 April 2010	48,471	
Profit for the year	46,653	
	<hr/>	
At 31 March 2011	95,124	
	<hr/>	

British American Football Association (Limited by Guarantee)
Profit and Loss Account
for the year ended 31 March 2011
for the information of the directors only

	2011	2010
	£	£
Sales	248,857	310,883
Administrative expenses	(202,204)	(294,549)
Operating profit	<u>46,653</u>	<u>16,334</u>
Interest receivable	-	15
Profit before tax	<u>46,653</u>	<u>16,349</u>

British American Football Association (Limited by Guarantee)
Schedule to the Profit and Loss Account
for the year ended 31 March 2011
for the information of the directors only

	2011	2010
	£	£
Sales		
Registration fees	131,690	140,542
BUAFL registration fees	84,440	68,924
Impact and Improvement income	-	72,853
National programme income	22,544	28,564
Football sales	8,763	-
Sundry receipts	1,420	-
Donations	-	-
	<u>248,857</u>	<u>310,883</u>
Administrative expenses		
Directors and officers expenses		
Travel and meeting expenses	8,111	9,315
	<u>8,111</u>	<u>9,315</u>
Payments to associated bodies		
Registration fees to BAFCA	6,479	9,847
Registration fees to BAFL	-	35,229
	<u>6,479</u>	<u>45,076</u>
General administrative expenses:		
Website development	3,480	4,393
Stationery and printing	80	220
Impact and Improvement	-	64,863
Association conventions	3,000	4,000
Subscriptions	764	1,043
National programme expenses	74,908	60,310
Insurance	37,229	32,354
Equipment expensed	17,456	8,611
National development officer	-	10,431
BUAFL expenses	26,744	11,534
Whole Sport Plan costs	-	24,005
Depreciation	-	1,486
EFAF and IFAF expenses	113	4,216
Cloc Bowl Expenses	20,029	-
Sundry expenses	210	5,568
	<u>184,013</u>	<u>233,034</u>
Legal and professional costs:		
Book-keeping	1,586	4,760
Accountancy fees	1,657	2,349
Other legal and professional	358	15
	<u>3,601</u>	<u>7,124</u>
	<u>202,204</u>	<u>294,549</u>